

**Whittingham C of E Primary School Primary Sports Funding Spending Plan 2023-24**

**£16,100 allocated additional spend allocated from PE SDP Budget**

*'Primary schools are encouraged to use their PE and Sport premium funding in a way that has sustainable impact for all pupils'*

Amount	What we will do	Why we intend to do this	What is the impact to date?
£12,010	Totally transform 50 % of the outdoor provision - all weather surfacing plus specialist low level climbing apparatus	The grassed area in the EY outdoor space is unusable for a good proportion of the school year as it becomes very wet and muddy. There has also been a lot of improvements to climbing equipment for KS1 and 2 over the last 5-year plan but not equipment that can be independently accessed by 3-5 year olds. Physical development has been an area identified as needing further development so this is an ideal use of the budget	
£1500 towards the total staffing cost (£500 of this is Bronze package rugby coaching).	<i>Primary schools are encouraged to use their PE and Sport premium funding in a way that has sustainable impact for all pupils</i>	Contribution towards staffing the afternoons, enabling HLTA to deliver PE across the year in KS1 and UKS2. Newcastle Thunder coach 1 day per week for 8 weeks so that all children can access this provision plus all staff can have CPD as they attend the lessons.	
£500	Maintenance budget for PE equipment renew and refresh.	Equipment continues to be well used and needs to continue to be refreshed and replaced.	
£1000	New planning and assessment scheme of work for PE (as per Ofsted action point)	New planning and assessment to be purchased – Get Set 4 PE. Staff CPD.	
£1000	Markings on EYFS area to encourage active play	A large proportion of the time for physical development in EYFS is in the EYFS outdoor area. Playground markings and traditional games will encourage more active play.	

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<b>£1000 –</b>	Full subsidy of transport to festivals and sporting competitions.	So that as a rurally isolated school we are not disadvantaged due to our location and can attend sporting events freely without asking families for contributions at this time of particular economic hardship.	
<b>£ 5100</b>	Active play equipment for EYFS	A good majority of the active play equipment purchased within the last 5 years is not age appropriate for EYFS therefore spend is needed to be allocated her so that there is 'a sustainable impact for all pupils'.	