

Whittingham C of E Primary School Primary Sports Funding Spending Plan 2022-23 £16,670 allocated additional spend allocated from PE SDP Budget

'Primary schools are encouraged to use their PE and Sport premium funding in a way that has sustainable impact for all pupils'

Amount	What we will do	Why we intend to do this	What is the impact to date? Reviewed 10 th July 2023
£6500 plus siting, decked area for year-round access Total - £10,000	Replace the current PE storage shed which is no longer fit for purpose and is leaking with a new 30ft side opening container storage system.	Current building no longer fit for purpose.	Issues with siting container so temporary measure 2 wooden sheds purchased - £500. New products now being researched and intended completion September 2023.
£4000 - £6000 for groundworks improvement to Daily Mile track Updated amount - £2900	Improve the current surface of the Daily Mile track.	The Daily Mile track has now been used daily since October 2019 and needs improvements and maintenance to enable this excellent initiative to continue effectively.	Final costs reduced to £2900 due to materials given for free from Tarmac Ltd and £1000 donation from Cussins Ltd. The track is in place, is a vast improvement and is used daily by KS 1 and 2.
£2100	Renew and replace PE equipment including games, active play and gymnastics equipment in the first instance.	Equipment has been well used and needs replenishing. PE mats have not been replaced since prior to PE co-ordinators post at the school	Equipment replaced and updated – new games equipment £200, new active play equipment £200. Class set of PE mats £89.00 x 20 =£1780. These improvements have meant that PE lessons are adequately resourced enabling effective teaching and learning.
£2000 towards the total staffing cost (£500 of this is Bronze package rugby coaching). £900 course costs - CPD Forest School Level 3 plus First Aid training for EM plus cover while she is out for 10 days - £1000	<i>'Primary schools are encouraged to use their PE and Sport premium funding in a way that has sustainable impact for all pupils – Forest Schools</i> <i>Ensure CPD continues as necessary and that there are an adequate number of Forest School Leader trained staff in school.</i>	Free afternoons to enable HLTA to deliver Forest Schools across the year in KS1 and UKS2. Newcastle Thunder coach 1 day per week for 8 weeks so that all children can access this provision plus all staff can have CPD as they attend the lessons. To continue to provide high quality sport and physical activity for all our pupils which is provided by school staff.	Forest School sessions worked well across KS 1 and 2 Coaching and staff CPD worked well. This also contributed to our School Games Gold Award re-accreditation process. Additional member of staff now Forest School trained will enable EY to have a trained Forest School Leader back in place.

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Total costs - £2900			
£1500 – increased to £2000	Full subsidy of transport to festivals and sporting competitions.	So that as a rurally isolated school we are not disadvantaged due to our location and can attend sporting events freely without asking families for contributions at this time of particular economic hardship.	We attended a good number of non-school games and school games competitions including county, regional and national finals. The budget was increased so that our swim team could have additional practice time at our local pool in preparation for the regional and national competitions. Travel to Sheffield was also partly subsidised. Our School Games Award Status was re-accredited at Gold Level.
£ 1833 Final total spend minus purpose built storage £12,233 Therefore £4337 to be carried over to next budget.	Full subsidy of swimming and sports provision for Summer Term	Once again, rural isolation meaning that transport costs £120 per week for 13 weeks - £1560. Swimming lessons / sports hall hire £141 per week x 13 =£1833	This helped parents financially this year but have informed parents that next year parental contributions will need to be re-introduced so they subsidy from the Primary Sports Funding Budget will be reduced to 50% next year. This year 100% of our pupils at the end of Y6 have met the standard for end of KS2.

Physical development and Active Play for EYFS will be the main focus for 2023-4 as well as implementation of new PE planning and Assessment Scheme as per discussions with Ofsted March 2023. The new plan will be implemented from September 2023.