

Whittingham C of E Primary School Primary Sports Funding Spending Plan 2023-24 £16,100 allocated additional spend allocated from PE SDP Budget

'Primary schools are encouraged to use their PE and Sport premium funding in a way that has sustainable impact for all pupils'

Amount	What we will do	Why we intend to do this	What is the impact to date?
£9000	Replace the current PE storage shed which is no longer fit for purpose and is leaking with a new 30ft side opening container storage system.	Current building no longer fit for purpose. This was not completed last year. As money is not allowed to be carried over we will ensure that the project is at invoice stage by 31st July or the unspent £3877 will be used to cover the costs of part of the EYFS developments and this can be invoiced immediately	
£1500 towards the total staffing cost (£500 of this is Bronze package rugby coaching).	<i>Primary schools are encouraged to use their PE and Sport premium funding in a way that has sustainable impact for all pupils</i>	Contribution towards staffing the afternoons, enabling HLTA to deliver PE across the year in KS1 and UKS2. Newcastle Thunder coach 1 day per week for 8 weeks so that all children can access this provision plus all staff can have CPD as they attend the lessons.	
£500	Maintenance budget for PE equipment renew and refresh.	Equipment continues to be well used and needs to continue to be refreshed and replaced.	
£1000	New planning and assessment scheme of work for PE (as per Ofsted action point)	New planning and assessment in place. Staff CPD.	
£1000	Markings on EYFS area to encourage active play	A large proportion of the time for physical development in EYFS is in the EYFS outdoor area. Playground markings and traditional games will encourage more active play.	

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£1000 –	Full subsidy of transport to festivals and sporting competitions.	So that as a rurally isolated school we are not disadvantaged due to our location and can attend sporting events freely without asking families for contributions at this time of particular economic hardship.	
£ 5100	Active play equipment for EYFS	A good majority of the active play equipment purchased within the last 5 years is not age appropriate for EYFS therefore spend is needed to be allocated her so that there is 'a sustainable impact for all pupils'.	