

**Whittingham C of E Primary School Primary Sports Funding Spending Plan and REVIEW 2020-21 £16,670 grant £2777 additional school expenditure**

**TOTAL SPEND £19447**

*This plan is likely to change and be added to according to changes in government guidance for schools due to COVID 19 pandemic. However, in the first instance funding will not be used to fund external coaching or CPD that requires staff to be off school site and will be used for sustainable long-term projects in school. Over the past 4 years we have embedded skills and an ethos that has daily physical activity at its heart and active participation for all pupils, so we are going to take a different route with our spending initially ensuring a safe and active lifestyle whilst enjoying the outdoors is promoted.*

*See RED for review and updates July 2021*

Amount	What we will do	Why we intend to do this	What is the impact to date?
<p><b>£15,000 towards the total build price.</b></p> <p><b>NOT spent as building project costs have doubled</b></p>	Creation of an outdoor learning classroom within our Forest Schools Area.	<p><i>'Primary schools are <b>encouraged to use their PE and Sport premium funding</b> in a way that has <b>sustainable impact for all pupils</b>. <b>Forest School</b> is a fantastic initiative that allows all learners to develop confidence and self-esteem.</i></p> <p>To encourage ALL children to actively participate in Forest Schools and to enable children to be out whatever the weather.</p>	<p>Forest School leaders x 3 Forest School timetabled across the school Forest School resources already in place</p> <p><b>The Forest Schools area has been well developed and used during the last year with additional resources purchased to support COVID secure practices. However, the build price post COVID has rocketed to almost double the original quote and is not a feasible use of spending.</b></p>
<p>£1000 towards the total staffing cost.</p> <p><b>£3000</b> Staffing costs increased to enable efficient and safe delivery in KS 2 and a different staff member for KS 1</p>	Allocation towards HLTA wage teaching some PE and Forest Schools lessons across KS 1 and 2.	Using the excellent coaching in school which has acted as CPD for staff to deliver high quality PE lessons.	<p>Standards and participation in sports is high. Reputation of provision is excellent.</p> <p><b>This has been an excellent part of our provision this Year. We have been finalists in the School Games Competitions on more than one occasion this year and also, we were We Are RISE – Daily Challenge regional winners.</b></p>

<p><b>£670 – INCREASED TO £1500</b></p> <p>The pandemic continued for longer than we imagined and therefore more additional stock was purchased so this increased to £1500</p>	<p>Towards renewing and refreshing equipment after COVID 19 pandemic.</p>	<p>Equipment that is fit for purpose, and at times inspirational is important. Much of the equipment that was allocated to ‘bubbles’ during the pandemic will need replaced. Additional equipment was also purchased to enable class bubbles to have high quality activity during breaktimes.</p>	<p>As above.</p>
<p><b>COVID ADAPTATIONS</b></p>			
<p><b>£5000</b></p>	<p>Whole school involvement in re-designing playground markings with more emphasis on being active during breaktimes and before and after school</p>	<p>The original markings and design were old and did not encourage all children to be physically active. Children were involved in design process during Lockdown 3 and this was quickly put into place for the whole school in March 2021.</p>	<p>Breaktimes are now much more active, children see physical activity as something positive and which they choose to do in their own free time.</p>
<p><b>£ 9947</b></p>	<p>Outdoor Gym equipment</p>	<p>As part of our offer of daily activity this equipment has been purchased to use in PE lessons and as an alternative to the Daily Mile for some pupils and for a ‘gym club’ which is held for 1 class each week at lunchtimes</p>	<p>Our sporting provision has been widened so that each child can see an area of physical activity that seems approachable and attractive to them which offers an excellent starting point, encouraging our pupils to embrace physical activity as a lifestyle choice.</p>